

**Department of Rehabilitation
Section 19106 Report
Fiscal Year 2009/2010**

a)	Number of persons who applied for service.	38,261
b)	Number of persons accepted for service.	32,612
c)	Number of persons for whom plans for service were approved.	25,396
d)	Number of cases closed after acceptance for service.	
	1) Without planned service.	8,507
	2) Unemployed after planned service.	11,578
	3) Employed for at least 90 days after planned service.	10,171
e)	Number of persons served whose cases have been closed and who are employed by classification of employment objective.	10,171
f)	Number of persons served whose cases have been closed and who are employed by classification of employment objective in the rehabilitation plan.	10,171
g)	Costs of service by percentile intervals and total cost for persons whose cases have been closed and who are unemployed after planned services.	\$ 37,594,521
	Type of Services	Percentile Intervals
	OJT	0.17%
	VOC SCHOOL	4.76%
	BUS SCHOOL	3.40%
	PERS. ADJ	3.21%
	MISC TRAINING	8.41%
	SUPP ALLOWANCE	0.47%
	ACADEMIC	0.42%
	DIAG & EVAL	5.99%
	OTHER SERVICES	40.36%
	TRANSPORTATION	11.50%
	JOB COACHING	15.59%
	SUPPORTED EMPLOYMENT	4.64%
	RESTORATION	1.08%
h)	Costs of service by percentile interval and total cost for persons whose cases have been closed and who are employed after planned services.	\$ 56,122,334
	Type of Services	Percentile Intervals
	OJT	1.07%
	VOC SCHOOL	1.65%
	BUS SCHOOL	3.92%
	PERS. ADJ	0.73%
	MISC TRAINING	2.64%
	SUPP ALLOWANCE	0.39%
	ACADEMIC	0.31%
	DIAG & EVAL	2.18%
	OTHER SERVICES	35.96%
	TRANSPORTATION	4.98%
	JOB COACHING	40.40%
	SUPPORTED EMPLOYMENT	3.50%
	RESTORATION	2.26%
i)	Classification of employment objectives in rehabilitation plans.	
		Clerical/Sales
		Prof/Tech/Mngr
		Services
		Misc.
		Processing
		Structural Work
		Homemaker
		Machine Trades
		Farm/Fish/Forrest
		Benchmark

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j)	Classification of employment objectives of persons placed in employment.	Clerical/Sales Prof/Tech/Mngr Services Misc. Homemaker Processing Structural Work Machine Trades Farm/Fish/Forrest Benchwork
k)	Number of persons whose vocational objective in their rehabilitation plan was the same as that in which they became employed.	9,351
l)	Number employed in a different type of occupation than the objective in their rehabilitation plan.	820
m)	The method by which each person found employment, including:	
	1) Through placement by the rehabilitation counselor or other department staff.	1,657
	2) By finding his or her own job.	4,310
	3) Through placement by the Employment Development Department.	56
	4) Through placement by a training agency.	1,334
	5) Employment by a training agency in on-the-job training.	58
	6) Other	2,756
n)	The average cost and percentile cost distribution of purchased case services of all persons whose cases have been closed and who are employed.	\$ 56,122,334
	Type of Services	
	OJT	\$ 8,559 11.34%
	VOC SCHOOL	\$ 13,616 18.04%
	BUS SCHOOL	\$ 6,685 8.86%
	PERS. ADJ	\$ 4,601 6.10%
	MISC TRAINING	\$ 3,028 4.01%
	SUPP ALLOWANCE	\$ 2,902 3.84%
	ACADEMIC	\$ 2,617 3.47%
	DIAG & EVAL	\$ 2,214 2.93%
	OTHER SERVICES	\$ 6,363 8.43%
	TRANSPORTATION	\$ 991 1.31%
	JOB COACHING	\$ 16,527 21.89%
	SUPPORTED EMPLOYMENT	\$ 2,784 3.69%
	RESTORATION	\$ 4,604 6.10%
o)	The average cost and percentile cost distribution of all persons still employed one year after case closure. This information may be collected on the basis of sample data.	No data available
p)	The average cost of service of cases closed where a person is employed based on department's total vocational rehabilitation expenditures. This cost shall be derived from total cost divided by total number of employed persons.	\$ 18,329
q)	The average cost of service based on department's total vocational rehabilitation expenditures for all persons still employed one year after case closure. This information may be collected on the basis of sample data.	No data available

**Department of Rehabilitation
Welfare and Institutions Code - Section 19106 Report**

**Comparison Analysis
Fiscal Year 2009-10 to Fiscal Year 2008-09**

The following elements compare Fiscal Year (FY) 2009-2010 data to FY 2008-2009:

- a) 2493 fewer consumers applied for services in FY 2009-10 than FY 2008-09, a decrease of 6.12% from Prior Year (PY).
- b) 2540 fewer consumers were accepted for services in FY 2009-10 than FY 2008-09, a decrease of 7.23% from PY.
- c) 1415 fewer plans for employment for consumers in FY 2009-10 were approved than FY 2008-09; a decrease of 5.28% from PY.
- d) In FY 2009-10:
 - 1) 1456 fewer cases were closed after acceptance for service without planned service, a decrease of 14.61% from PY.
 - 2) 2775 fewer cases closed after acceptance for services of those that were unemployed after plan, an decrease of 19.33% from PY.
 - 3) 2247 fewer cases closed after acceptance for service of those that were employed for at least 90 days after planned services, a decrease of 18.09% from PY.
- e) 2247 fewer cases closed after acceptance for service of those that were employed for at least 90 days after planned services, a decrease of 18.09% from PY.
- f) 2247 fewer cases closed after acceptance for service of those that were employed for at least 90 days after planned services, a decrease of 18.09% from PY.

- g) \$37,594,521 - total cost for consumers whose cases have been closed and were unemployed after planned services, an decrease of 27.17% from PY.
- h) \$56,122,334 - total cost for consumers whose cases have been closed and were employed after planned services, a decrease of 26.2% from PY.
- i) No change in the classification of employment objectives in rehabilitation plans from PY.
- j) No change in the classification of employment objectives of persons placed in employment from PY.
- k) A decrease of 18.05% (2060 consumers) from prior year in the number of consumers whose vocational objective in their rehabilitation plan was the same as their occupation in which they became employed.
- l) A decrease of 18.57% in the number of consumers (820 consumers) employed in a different type of occupation than the objective in their rehabilitation plan.
- m) Employment Placement Methods:
 - 1) 340 fewer consumers found employment through placement by a rehabilitation counselor or other department staff, a decrease of 17.03% from PY.
 - 2) 1120 fewer consumers found employment on their own, a decrease of 20.63% from PY.
 - 3) 23 fewer consumers found employment through EDD, a decrease of 29.11% from PY.
 - 4) 386 fewer consumers found employment through placement by a training agency, a decrease of 22.44% from PY.
 - 5) 2 fewer consumers found employment through agency training, an decrease of 3.33% from PY.
 - 6) 376 fewer consumers found employment through other placement methods, a decrease 12.01% from PY.

- n) \$19,924,981.- the decrease in total cost for consumers whose cases have been closed and were employed after planned services, a decrease of 26.2% from PY.
- o) There is no data available to provide this information.
- p) \$4,911 - the average decrease in the cost of services, based on the total vocational rehabilitation expenditures in which the consumer is employed and the case closed, a decrease of 36.6% from PY.
- q) There is no data available to provide this information.